

**LAW**

**(040)**

LAW

(0401)

Department of Administration				2009 Operating Budget		Page 1 of 5
NEWARK Office of Management and Budget						
Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Law	040		

	2008 Council <u>Adopted</u>	2008 As <u>Modified</u>	2009 Mayor <u>Proposed</u>	2009 Council <u>Adopted</u>
Personnel Services Salaries and Wages	4,531,333	4,252,321	4,025,038	3,625,038
Personnel Services Other Pay	0	0	0	0
Services by Contract or Agreement	3,744,500	3,744,500	2,936,500	2,936,500
Materials and Supplies	132,000	132,000	87,000	87,000
Equipment	0	0	0	0
Miscellaneous Expenses	0	0	0	0
<b>Total Personnel Services</b>	<b>4,531,333</b>	<b>4,252,321</b>	<b>4,025,038</b>	<b>3,625,038</b>
<b>Total Other Expenses</b>	<b>3,876,500</b>	<b>3,876,500</b>	<b>3,023,500</b>	<b>3,023,500</b>
<b>Total All Costs</b>	<b>8,407,833</b>	<b>8,128,821</b>	<b>7,048,538</b>	<b>6,648,538</b>
Number of Employees	67	67	60	60

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Law	040		0401

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<b>PERSONNEL SERVICES</b>									
60010	<b>REGULAR SALARIES AND WAGES</b>									
01377	Corporation Counsel 154,057.00 - 154,057.00	154,057	1	154,057	1	147,434	1		150,155	1
01854	First Assistant Corporation Counsel 121,640.00 - 121,640.00	243,280	2	143,280	2	232,821	2		237,119	2
05269	Attorney 88,253.00 - 118,613.00	99,638	1	99,638	1	97,361	1		98,101	1
90263	Section Chief 88,253.00 - 99,328.00	465,867	5	465,867	5	430,959	5		384,394	5
05269	Attorney 82,740.00 - 86,297.00	90,939	1	90,939	1	90,432	1		91,133	1
90264	Assistant Section Chief 77,225.00 - 89,524.00	401,477	5	292,465	5	225,986	3		227,882	3
05269	Attorney 74,099.00 - 98,413.00	0	0	0	0	536,885	7		455,719	7
05269	Attorney 73,547.00 - 98,827.00	110,386	1	110,386	1	108,155	1		109,003	1
05269	Attorney 68,219.00 - 68,219.00	80,067	1	80,067	1	0	0		0	0
05269	Attorney 63,637.00 - 85,777.00	383,176	5	383,176	5	0	0		0	0
05269	Attorney 63,347.00 - 85,283.00	71,482	1	71,482	1	0	0		0	0
02390	Management Specialist 61,719.60 - 82,354.95	64,220	1	64,220	1	63,017	1		63,511	1
05235	Private Secretary 57,428.34 - 77,411.75	8,394	0	8,394	0	0	0		0	0
03173	Senior Administrative Analyst 56,793.33 - 75,719.19	73,092	1	73,092	1	71,412	1		71,972	1
05269	Attorney 55,003.00 - 74,099.00	1,245,051	20	1,215,051	20	1,112,233	18		836,682	18

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Law	040		0401

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<b>PERSONNEL SERVICES (CONT'D)</b>									
05269	Attorney 55,003.00 - 74,099.00	55,003	1	55,003	1	53,738	1		54,160	1
06035	Assistant Chief Administrative Services 54,403.03 - 73,305.20	68,553	1	68,553	1	71,620	1		72,182	1
01037	Chief Clerk, (Department) 51,178.88 - 68,156.42	76,596	1	76,596	1	74,514	1		75,085	1
00112	Administrative Secretary, Director's Office 48,488.84 - 64,533.04	63,059	1	63,059	1	61,886	1		62,373	1
00112	Administrative Secretary, Director's Office 46,287.42 - 61,567.21	115,930	2	115,930	2	65,416	1		68,391	1
03169	Senior Accountant 44,191.87 - 58,759.73	47,855	1	47,855	1	45,174	1		45,528	1
03901	Supervising Legal Stenographer 40,580.23 - 53,862.87	56,258	1	56,258	1	55,208	1		55,642	1
05713	Senior Word Processing Operator 39,642.42 - 52,219.85	46,434	1	46,434	1	45,250	1		45,606	1
02593	Paralegal Specialist 38,764.25 - 51,431.05	251,798	6	211,798	6	202,696	5		199,308	5
02819	Principal Legal Stenographer 37,025.84 - 49,087.51	92,430	2	92,430	2	91,205	2		100,905	2
00020	Administrative Clerk 35,309.91 - 45,784.31	35,510	1	35,510	1	34,666	1		29,938	1
03127	Secretarial Assistant 32,180.58 - 40,743.65	39,573	1	39,573	1	38,654	1		38,960	1
03405	Senior Legal Stenographer 29,969.81 - 38,755.84	30,116	1	30,116	1	0	0		0	0
03256	Senior Clerk Typist 24,427.45 - 32,125.17	49,092	2	49,092	2	24,719	1		9,907	1
01268	Clerk Typist 22,584.03 - 32,281.11	0	0	0	0	31,597	1		29,381	1

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Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Active	New	Amount	No. of Empl.
60	<b>PERSONNEL SERVICES (CONT'D)</b>									
03807	Student Assistant, Part-Time 15.00 Hr.	12,000		12,000		12,000			12,000	
	<b>TOTAL REGULAR SALARIES AND WAGES</b>	4,531,333	67	4,252,321	67	4,025,038	60	0	3,625,038	60
	<b>TOTAL PERSONNEL SERVICES</b>	4,531,333	67	4,252,321	67	4,025,038	60	0	3,625,038	60

NEWARK

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Law	040		0401

Line Item	Description	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<b>SERVICES BY CONTRACT OR AGREEMENT</b>				
110	<b>ORGANIZATIONAL AND TRAINING SERVICES</b>				
71110	Membership Fees and Dues	5,000	5,000	5,000	5,000
71120	Registration Fees	0	0	1,500	1,500
71130	Travel Services	2,500	2,500	2,500	2,500
71140	Meal Expenses	1,000	1,000	0	0
71150	Training Services	11,000	11,000	7,500	7,500
120	<b>PROFESSIONAL SERVICES</b>				
71260	Legal Services	2,975,000	2,975,000	2,470,000	2,470,000
71270	Statutory Fees and Charges	100,000	100,000	100,000	100,000
71280	Other Professional Services	650,000	650,000	350,000	350,000
	<b>TOTAL SERVICES BY CONTRACT OR AGREEMENT</b>	<b>3,744,500</b>	<b>3,744,500</b>	<b>2,936,500</b>	<b>2,936,500</b>
80	<b>MATERIALS AND SUPPLIES</b>				
300	<b>OFFICE SUPPLIES</b>				
83010	Stationery Supplies	25,000	25,000	25,000	25,000
83030	Data Processing Supplies	7,000	7,000	12,000	12,000
310	<b>PRINTING AND PUBLICATION</b>				
83110	Books and Publications	100,000	100,000	50,000	50,000
	<b>TOTAL MATERIALS AND SUPPLIES</b>	<b>132,000</b>	<b>132,000</b>	<b>87,000</b>	<b>87,000</b>
	<b>TOTAL OTHER EXPENSES</b>	<b>3,876,500</b>	<b>3,876,500</b>	<b>3,023,500</b>	<b>3,023,500</b>