

**POLICE** (080)

DIRECTOR'S OFFICE (0801)

TAXICAB COMMISSION (0802)

ALCOHOLIC BEVERAGE CONTROL (0803)

Department of Administration				2009 Operating Budget		Page 1 of 15
NEWARK						
Office of Management and Budget						
Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Police	080		

	2008 Council <u>Adopted</u>	2008 As <u>Modified</u>	2009 Mayor <u>Proposed</u>	2009 Council <u>Adopted</u>
Personnel Services Salaries and Wages	124,324,522	121,580,361	124,762,307	124,162,307
Personnel Services Other Pay	27,609,500	27,609,500	21,985,450	21,985,450
Services by Contract or Agreement	1,922,199	1,952,199	1,894,675	1,894,675
Materials and Supplies	751,300	751,300	728,400	728,400
Equipment	200,700	200,700	191,100	191,100
Miscellaneous Expenses	0	0	0	0
<b>Total Personnel Services</b>	<b>151,934,022</b>	<b>149,189,861</b>	<b>146,747,757</b>	<b>146,147,757</b>
<b>Total Other Expenses</b>	<b>2,874,199</b>	<b>2,904,199</b>	<b>2,814,175</b>	<b>2,814,175</b>
<b>Total All Costs</b>	<b>154,808,221</b>	<b>152,094,060</b>	<b>149,561,932</b>	<b>148,961,932</b>
<b>Number of Employees</b>	<b>1952</b>	<b>1952</b>	<b>1847</b>	<b>1864</b>

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Police	080		

	Organization Director's Office				Organization Taxicab Commission			
	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
Personnel Services Salaries & Wages	123,551,643	120,940,821	124,138,218	123,538,218	358,133	246,062	301,014	301,014
Personnel Services Other Pay	27,581,000	27,581,000	21,954,400	21,954,400	8,000	8,000	10,550	10,550
Services by Contract or Agreement	1,911,624	1,941,624	1,884,100	1,884,100	5,675	5,675	5,675	5,675
Materials & Supplies	741,500	741,500	711,500	711,500	6,900	6,900	14,000	14,000
Equipment	185,000	185,000	185,000	185,000	11,500	11,500	1,100	1,100
Miscellaneous Expenses	0	0	0	0	0	0	0	0
<b>Total Personnel Services</b>	<b>151,132,643</b>	<b>148,521,821</b>	<b>146,092,618</b>	<b>145,492,618</b>	<b>366,133</b>	<b>254,062</b>	<b>311,564</b>	<b>311,564</b>
<b>Total Other Expenses</b>	<b>2,838,124</b>	<b>2,868,124</b>	<b>2,780,600</b>	<b>2,780,600</b>	<b>24,075</b>	<b>24,075</b>	<b>20,775</b>	<b>20,775</b>
<b>Total All Costs</b>	<b>153,970,767</b>	<b>151,389,945</b>	<b>148,873,218</b>	<b>148,273,218</b>	<b>390,208</b>	<b>278,137</b>	<b>332,339</b>	<b>332,339</b>
Number of Employees	1926	1926	1824	1841	15	15	13	13

	Organization Alcoholic Beverage Control				Organization			
	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
Personnel Services Salaries & Wages	414,746	393,478	323,075	323,075				
Personnel Services Other Pay	20,500	20,500	20,500	20,500				
Services by Contract or Agreement	4,900	4,900	4,900	4,900				
Materials & Supplies	2,900	2,900	2,900	2,900				
Equipment	4,200	4,200	5,000	5,000				
Miscellaneous Expenses	0	0	0	0				
<b>Total Personnel Services</b>	<b>435,246</b>	<b>413,978</b>	<b>343,575</b>	<b>343,575</b>				
<b>Total Other Expenses</b>	<b>12,000</b>	<b>12,000</b>	<b>12,800</b>	<b>12,800</b>				
<b>Total All Costs</b>	<b>447,246</b>	<b>425,978</b>	<b>356,375</b>	<b>356,375</b>				
Number of Employees	11	11	10	10				

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Police	080	Director's Office	0801

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<b><u>PERSONNEL SERVICES</u></b>									
60010	<b>REGULAR SALARIES AND WAGES</b>									
07240	Police Director 170,000.00 - 170,000.00	170,000	1	170,000	1	162,770	1		162,770	1
02719	Police Chief 146,835.40 - 146,835.40	146,835	1	146,835	1	155,274	1		155,274	1
0A659	Analyst, Police Operations 125,000.00 - 125,000.00	250,000	2	250,000	2	119,684	1		119,684	1
01517	Police Deputy Chief 123,670.80 - 123,670.80	1,117,986	7	1,117,986	7	987,110	7		987,110	7
02718	Police Captain 103,451.00 - 112,428.00	4,086,392	34	4,086,392	34	3,973,914	34		3,973,914	34
0A723	Chief Helicopter Pilot 100,000.00 - 100,000.00	200,000	2	200,000	2	95,747	1		95,747	1
02727	Police Lieutenant 93,239.00 - 101,277.00	10,877,637	111	9,877,637	111	11,234,642	111		11,234,642	111
07859	Deputy Police Director 88,253.00 - 126,000.00	125,000	1	125,000	1	130,312	1		130,312	1
06075	Communications Manager 88,253.00 - 126,000.00	125,000	1	125,000	1	126,804	1		126,804	1
64775	Manager Information Processing 1 87,143.51 - 111,515.46	104,607	1	104,607	1	106,721	1		106,721	1
02739	Police Sergeant 82,559.00 - 91,612.00	15,687,928	159	15,687,928	159	15,569,215	159		15,569,215	159
02728	Police Officer 78,658.55 - 81,019.64	60,575,617	691	58,964,795	691	56,566,984	634		55,966,984	634
01131	Chief Forensic Chemist 68,154.02 - 91,033.92	90,594	1	90,594	1	0	0		0	0
03163	G.I.S. Specialist 2 64,639.47 - 87,074.88	66,142	1	66,142	1	64,656	1		64,656	1
01472	Data Processing Coordinator, Police 64,520.50 - 86,125.50	69,709	1	69,709	1	71,955	1		71,955	1

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Police	080	Director's Office	0801

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<b>PERSONNEL SERVICES (CONT'D)</b>									
0601A	Community Relations Specialist, Law Enforcement, Bilingual in Spanish & English 61,583.20 - 82,055.80	79,859	1	79,859	1	75,576	1		75,576	1
05543	Community Relations Specialist, Law Enforcement 61,583.20 - 82,055.80	63,509	1	63,509	1	0	0		0	0
03173	Senior Administrative Analyst 53,885.30 - 71,798.86	57,070	1	57,070	1	0	1		14,250	1
01037	Chief Clerk (Department) 51,427.32 - 68,487.27	51,429	1	51,429	1	50,245	1		50,245	1
01105	Chief Communications Officer 50,072.61 - 68,978.05	50,073	1	50,073	1	0	0		0	0
03588	Sign Maker 3 48,542.46 - 57,697.35	57,697	1	57,697	1	53,975	1		53,975	1
02758	Principal Accountant 46,512.11 - 61,866.05	50,107	1	50,107	1	47,318	1		47,318	1
02765	Principal Auditor 46,512.11 - 61,866.05	0	0	0	0	47,410	0		47,410	1
54242	Procedures Analyst 44,734.99 - 59,474.45	54,030	1	54,030	1	58,112	1		43,862	0
03169	Senior Accountant 44,406.40 - 59,044.97	46,013	1	46,013	1	0	0		0	0
02828	Principal Operator, Automated Typewriter 44,113.82- 58,629.24	58,346	1	58,346	1	58,596	1		58,596	1
0A243	Crime Analyst 44,113.82- 58,629.24	102,247	2	102,247	2	55,456	1		55,456	1
03339	Senior Forensic Chemist 42,712.96 - 54,748.14	282,370	5	282,370	5	219,618	4		219,618	4
01295	Communications Officer 41,638.13 - 57,504.81	608,653	12	608,653	12	525,596	12		525,596	12
03901	Supervising Legal Stenographer 40,777.22 - 54,124.34	54,833	1	54,833	1	58,168	1		58,168	1

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Police	080	Director's Office	0801

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<u>PERSONNEL SERVICES (CONT'D)</u>									
01303	Community Organization Specialist 39,834.36 - 52,473.35	46,258	1	46,258	1	0	0		0	0
02593	Paralegal Specialist 38,952.42 - 51,680.72	38,964	1	38,964	1	0	0		0	0
01303	Community Organization Specialist 37,585.84 - 49,107.03	39,454	1	39,454	1	0	0		0	0
04866	Data Processing Technician 35,481.32 - 46,006.56	302,479	8	302,479	8	148,728	4		148,728	4
02709	Police Aide 34,987.39 - 47,129.19	4,159,009	119	4,159,009	119	2,187,861	90		2,187,861	90
02722	Police Guard 34,987.39 - 47,129.19	39,273	1	39,273	1	68,368	2		68,368	2
02720	Police Communications Clerk 34,970.41 - 43,528.43	2,025,827	60	2,025,827	60	1,917,299	52		1,917,299	69
02081	Identification Officer 34,891.00 - 62,459.00	814,186	19	814,186	19	899,525	17		899,525	17
0272P	Police Officer 31,073.70 - 81,019.64	17,023,715	442	17,023,715	442	24,442,230	453		24,442,230	453
04455	Traffic Control Officer 29,232.60 - 38,502.72	566,102	20	566,102	20	572,072	19		572,072	19
05938	Supervising Transportation Inspector 28,579.00 - 47,054.00	38,634	1	38,634	1	0	0		0	0
01468	Data Control Clerk 28,055.61 - 37,007.02	36,828	1	36,828	1	36,666	1		36,666	1
04649	Data Entry Machine Operator 28,055.61 - 37,007.02	56,840	2	56,840	2	58,121	2		58,121	2
02781	Principal Clerk Typist 26,826.68 - 35,351.33	35,352	1	35,352	1	37,302	1		37,302	1
03165	Senior Account Clerk 26,826.68 - 35,351.33	35,352	1	35,352	1	33,300	1		33,300	1



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Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Police	080	Director's Office	0801

Line Item	Description	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<b><u>SERVICES BY CONTRACT OR AGREEMENT</u></b>				
100	<b>COMMUNICATIONS SERVICES</b>				
71020	Communication Equipment Maintenance and Repair	225,000	225,000	225,000	225,000
71030	Postage	100,000	100,000	100,000	100,000
71040	Printing Services	110,000	110,000	55,000	55,000
110	<b>ORGANIZATIONAL AND TRAINING SERVICES</b>				
71110	Membership Fees and Dues	3,500	3,500	3,500	3,500
71120	Registration Fees	1,600	1,600	1,600	1,600
71130	Travel Services	70,000	70,000	70,000	70,000
71140	Meal Expenses	15,000	15,000	15,000	15,000
71150	Training Services	65,000	65,000	65,000	65,000
120	<b>PROFESSIONAL SERVICES</b>				
71210	Medical Services	120,000	120,000	130,000	130,000
71230	Veterinarian Services	20,000	20,000	20,000	20,000
71280	Other Professional Services	190,000	220,000	220,000	220,000
150	<b>REGULATED UTILITY SERVICES</b>				
71510	Telephone Services	195,000	195,000	250,000	250,000
180	<b>VEHICLE SERVICES</b>				
71810	Vehicle Rental	20,000	20,000	20,000	20,000
200	<b>SPECIALIZED SERVICES</b>				
72020	Nutrition Services	140,000	140,000	120,000	120,000
210	<b>OFFICE EQUIPMENT SERVICES</b>				
72140	Other Office Equipment Repair and Maintenance	25,000	25,000	25,000	25,000
220	<b>OTHER SERVICES</b>				
72220	Other Equipment Repair and Maintenance	597,524	597,524	400,000	400,000

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Year	Fund	Code	Agency	Code	Organization	Code	
2009	City Current	011	Police	080	Director's Office	0801	
Line Item	Description			2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<u>SERVICES BY CONTRACT OR AGREEMENT (CONT'D)</u>						
72240	Uniform and Dry Goods Cleaning and Maintenance			2,000	2,000	2,000	2,000
72250	Other Services			12,000	12,000	162,000	162,000
	<b>TOTAL SERVICES BY CONTRACT OR AGREEMENT</b>			<b>1,911,624</b>	<b>1,941,624</b>	<b>1,884,100</b>	<b>1,884,100</b>
80	<u>MATERIALS AND SUPPLIES</u>						
300	OFFICE SUPPLIES						
83010	Stationery Supplies			100,000	100,000	100,000	100,000
83030	Data Processing Supplies			150,000	150,000	150,000	150,000
310	PRINTING AND PUBLICATION						
83110	Books and Publications			5,000	5,000	5,000	5,000
83130	Photographic Materials and Supplies			45,000	45,000	45,000	45,000
320	FOOD AND DRUGS						
83230	Laboratory Materials and Supplies			12,000	12,000	12,000	12,000
83240	Other Medical Supplies			15,000	15,000	10,000	10,000
330	GROUNDS AND FACILITIES MATERIALS AND SUPPLIES						
83320	Janitorial and Custodial Supplies			1,000	1,000	1,000	1,000
83350	Animal and Horticultural Materials			100,000	100,000	100,000	100,000
350	FUELS AND LUBRICANTS						
83510	Gasoline			2,000	2,000	2,000	2,000
83560	Jet Fuel			0	0	125,000	125,000
360	VEHICLE REPAIR AND MAINTENANCE SUPPLIES						
83610	Vehicular Accessories			2,500	2,500	2,500	2,500
380	OTHER MATERIALS AND SUPPLIES						
83810	Uniforms			35,000	35,000	35,000	35,000
83820	Other Dry Goods			13,000	13,000	13,000	13,000
83830	Protective and Safety Materials			250,000	250,000	100,000	100,000

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Year	Fund	Code	Agency	Code	Organization	Code	
2009	City Current	011	Police	080	Director's Office	0801	
Line Item	Description			2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
380	OTHER MATERIALS AND SUPPLIES (CONT'D)						
83850	Specialty Hard Goods			5,000	5,000	5,000	5,000
83870	Other Materials and Supplies			6,000	6,000	6,000	6,000
	TOTAL MATERIALS AND SUPPLIES			741,500	741,500	711,500	711,500
90	<u>EQUIPMENT</u>						
410	COMMUNICATION EQUIPMENT						
94120	Photographic Equipment			20,000	20,000	20,000	20,000
94130	Other Communications Equipment			65,000	65,000	65,000	65,000
420	OFFICE EQUIPMENT						
94210	Data Processing Equipment			50,000	50,000	50,000	50,000
94550	Other Specialty Equipment			50,000	50,000	50,000	50,000
	TOTAL EQUIPMENT			185,000	185,000	185,000	185,000
	TOTAL OTHER EXPENSES			2,838,124	2,868,124	2,780,600	2,780,600

Year	Fund	Code	Agency	Code	Organization				Code	
2009	City Current	011	Police	080	Taxicab Commission				0802	
Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<u>PERSONNEL SERVICES</u>									
60010	REGULAR SALARIES AND WAGES									
07163	Director of Licenses 66,856.00 - 90,064.00	64,908	1	1,500	1	0	0		0	0
04186	Traffic Investigator 39,398.28 - 52,294.00	0	0	32,819	1	54,596	1		54,596	1
01303	Community Organization Specialist 35,481.32 - 46,006.56	0	0	37,301	1	38,521	1		38,521	1
05919	Chief Transportation Inspector 33,627.00 - 45,971.00	58,040	1	52,154	1	57,081	1		57,081	1
04186	Traffic Investigator 32,754.92 - 42,444.70	0	0	28,781	1	46,099	1		46,099	1
02292	License Inspector 28,579.00 - 47,054.00	33,891	1	0	0	0	0		0	0
05938	Supervising Transportation Inspector 28,579.00 - 47,054.00	91,257	2	80,257	2	80,217	2		80,217	2
03168	Senior Account Clerk, Typing 26,826.68 - 35,351.33	26,697	1	1,250	1	0	0		0	0
03629	Senior Transportation Inspector 25,891.00 - 35,963.00	33,710	1	0	0	0	0		0	0
04211	Transportation Inspector 23,055.00 - 39,008.00	25,130	1	0	0	0	0		0	0
0A675	Member, Taxicab Commission 3,500.00 - 3,500.00	24,500	7	12,000	7	24,500	7		24,500	7
	<b>TOTAL REGULAR SALARIES AND WAGES</b>	<b>358,133</b>	<b>15</b>	<b>246,062</b>	<b>15</b>	<b>301,014</b>	<b>13</b>		<b>301,014</b>	<b>13</b>

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Police	080	Taxicab Commission	0802

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	Employees New	Amount	No. of Empl.
	<u>PERSONNEL SERVICES (CONT'D)</u>									
60060	Overtime	8,000		8,000		8,000			8,000	
60120	Clothing Allowance	0		0		2,550			2,550	
	TOTAL OTHER PAY	8,000		8,000		10,550			10,550	
	TOTAL PERSONNEL SERVICES	366,133	15	254,062	15	311,564	13		311,564	13

Year	Fund	Code	Agency	Code	Organization	Code	
2009	City Current	011	Police	080	Taxicab Commission	0802	
Line Item	Description			2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<b><u>SERVICES BY CONTRACT OR AGREEMENT</u></b>						
100	COMMUNICATIONS SERVICES						
71050	Advertising			200	200	200	200
110	ORGANIZATIONAL AND TRAINING SERVICES						
71110	Membership Fees and Dues			475	475	475	475
71120	Registration Fees			1,000	1,000	1,000	1,000
71130	Travel Services			2,000	2,000	2,000	2,000
71140	Meal Expenses			2,000	2,000	1,000	1,000
140	DATA PROCESSING SERVICES						
71420	Data Processing Repair & Maintenance			0	0	1,000	1,000
	TOTAL SERVICES BY CONTRACT OR AGREEMENT			5,675	5,675	5,675	5,675
80	<b><u>MATERIALS AND SUPPLIES</u></b>						
300	OFFICE SUPPLIES						
83010	Stationery Supplies			4,000	4,000	1,000	1,000
83030	Data Processing Supplies			500	500	13,000	13,000
380	OTHER MATERIALS AND SUPPLIES						
83810	Uniforms			2,400	2,400	0	0
	TOTAL MATERIALS AND SUPPLIES			6,900	6,900	14,000	14,000

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Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Police	080	Taxicab Commission	0802

Line Item	Description	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
90	<u>EQUIPMENT</u>				
400	FURNITURE AND FURNISHINGS				
94010	Furniture	6,500	2,500	500	500
410	COMMUNICATIONS EQUIPMENT				
94120	Photographic Equipment	1,000	1,000	0	0
94130	Other Communications Equipment	4,000	8,000	600	600
	TOTAL EQUIPMENT	11,500	11,500	1,100	1,100
	TOTAL OTHER EXPENSES	24,075	24,075	20,775	20,775

Year	Fund	Code	Agency	Code	Organization	Code				
2009	City Current	011	Police	080	Alcoholic Beverage Control	0803				
Activity Code	Title/Salary Range	2008 Council Adopted Amount	No. of Empl.	2008 As Modified Amount	No. of Empl.	2009 Mayor Proposed Amount	Employees Active	New	2009 Council Adopted Amount	No. of Empl.
60	<b>PERSONNEL SERVICES</b>									
60010	REGULAR SALARIES AND WAGES									
03158	Secretary to the Board of A.B.C. 63,673.00 - 85,777.00	76,967	1	56,967	1	0	0		0	0
07445	Assistant Secretary, Board/Commissions 46,881.67 - 62,399.95	54,020	1	52,020	1	51,489	1		51,489	1
02175	Investigator, A.B.C. 38,952.42 - 51,680.72	176,017	4	177,749	4	167,773	4		167,773	4
02828	Chief Clerk (Division) 37,205.58 - 49,325.80	45,901	1	45,901	1	43,752	1		43,752	1
02828	Principal Operator Automated, Typewriter 33,901.34 - 43,930.23	51,341	1	50,341	1	49,561	1		49,561	1
0A314	Member, A.B.C. Board 3,000.00 - 3,000.00	10,500	3	10,500	3	10,500	3		10,500	3
	<b>TOTAL REGULAR SALARIES AND WAGES</b>	<b>414,746</b>	<b>11</b>	<b>393,478</b>	<b>11</b>	<b>323,075</b>	<b>10</b>		<b>323,075</b>	<b>10</b>
60060	Overtime	20,000		20,000		20,000			20,000	
60130	Travel Allowance	500		500		500			500	
	<b>TOTAL OTHER PAY</b>	<b>20,500</b>		<b>20,500</b>		<b>20,500</b>			<b>20,500</b>	
	<b>TOTAL PERSONNEL SERVICES</b>	<b>435,246</b>	<b>11</b>	<b>413,978</b>	<b>11</b>	<b>343,575</b>	<b>10</b>		<b>343,575</b>	<b>10</b>

NEWARK

Year	Fund	Code	Agency	Code	Organization	Code	
2009	City Current	011	Police	080	Alcoholic Beverage Control	0803	
Line Item	Description			2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<u>SERVICES BY CONTRACT OR AGREEMENT</u>						
110	ORGANIZATIONAL AND TRAINING SERVICES						
71110	Membership Fees and Dues			200	200	200	200
71120	Registration Fees			2,000	2,000	2,000	2,000
71130	Travel Services			1,500	1,500	1,500	1,500
71140	Meal Expenses			1,000	1,000	1,000	1,000
150	REGULATED UTILITY SERVICES						
71540	Water Services			200	200	200	200
	TOTAL SERVICES BY CONTRACT OR AGREEMENT			4,900	4,900	4,900	4,900
80	<u>MATERIALS AND SUPPLIES</u>						
300	OFFICE SUPPLIES						
83010	Stationery Supplies			1,500	1,500	1,500	1,500
83030	Data Processing Supplies			500	500	500	500
310	PRINTING AND PUBLICATION						
83110	Books and Publications			500	500	500	500
83130	Photographic Materials and Supplies			400	400	400	400
	TOTAL MATERIALS AND SUPPLIES			2,900	2,900	2,900	2,900
90	<u>EQUIPMENT</u>						
400	FURNITURE AND FURNISHINGS						
94010	Furniture			1,200	1,200	1,200	1,200
410	COMMUNICATIONS EQUIPMENT						
94120	Photographic Equipment			3,000	3,000	3,800	3,800
	TOTAL EQUIPMENT			4,200	4,200	5,000	5,000
	TOTAL OTHER EXPENSES			12,000	12,000	12,800	12,800