

ENGINEERING	(110)
DIRECTOR'S OFFICE	(1101)
TRAFFIC AND SIGNALS	(1107)
MOTORS	(1109)
PUBLIC BUILDINGS	(1110)

NEWARK	Year	Fund	Code	Agency	Code	Organization	Code
	2009	City Current	011	Engineering	110		

	<u>2008 Council Adopted</u>	<u>2008 As Modified</u>	<u>2009 Mayor Proposed</u>	<u>2009 Council Adopted</u>
Personnel Services Salaries and Wages	11,063,608	9,980,925	10,839,202	10,604,202
Personnel Services Other Pay	963,075	963,075	902,025	902,025
Services by Contract or Agreement	20,595,028	22,095,028	20,702,829	24,893,956
Materials and Supplies	4,472,350	5,032,350	4,281,450	4,281,450
Equipment	355,000	355,000	278,500	278,500
Miscellaneous Expenses	0	0	0	0
Total Personnel Services	12,026,683	10,944,000	11,741,227	11,506,227
Total Other Expenses	25,422,378	27,482,378	25,262,779	29,453,906
Total All Costs	37,449,061	38,426,378	37,004,006	40,960,133
Number of Employees	214	214	209	209

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Engineering	110		

	Organization Director's Office				Organization Traffic and Signals			
	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
Personnel Services Salaries & Wages	3,491,342	3,191,342	3,286,574	3,346,574	1,982,200	1,826,213	1,983,969	1,888,969
Personnel Services Other Pay	241,000	241,000	252,250	252,250	96,850	96,850	126,450	126,450
Services by Contract or Agreement	789,813	789,813	572,000	797,000	3,241,901	4,741,901	3,957,000	6,157,000
Materials & Supplies	19,250	19,250	19,250	19,250	407,600	407,600	501,600	501,600
Equipment	1,000	1,000	26,000	26,000	3,000	3,000	1,500	1,500
Miscellaneous Expenses	0	0	0	0	0	0	0	0
Total Personnel Services	3,732,342	3,432,342	3,538,824	3,598,824	2,079,050	1,923,063	2,110,419	2,015,419
Total Other Expenses	810,063	810,063	617,250	842,250	3,652,501	5,152,501	4,460,100	6,660,100
Total All Costs	4,542,405	4,242,405	4,156,074	4,441,074	5,731,551	7,075,564	6,570,519	8,675,519
Number of Employees	59	59	54	55	36	36	37	37

	Organization Motors				Organization Public Buildings			
	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
Personnel Services Salaries & Wages	1,974,627	1,779,040	1,846,972	1,846,972	3,615,439	3,184,330	3,721,687	3,521,687
Personnel Services Other Pay	323,225	323,225	323,150	323,150	302,000	302,000	200,175	200,175
Services by Contract or Agreement	3,087,613	3,087,613	2,748,367	2,748,367	13,475,701	13,475,701	13,425,462	15,191,589
Materials & Supplies	3,719,000	4,279,000	3,380,100	3,380,100	326,500	326,500	380,500	380,500
Equipment	50,000	50,000	50,000	50,000	301,000	301,000	201,000	201,000
Miscellaneous Expenses	0	0	0	0	0	0	0	0
Total Personnel Services	2,297,852	2,102,265	2,170,122	2,170,122	3,917,439	3,486,330	3,921,862	3,721,862
Total Other Expenses	6,856,613	7,416,613	6,178,467	6,178,467	14,103,201	14,103,201	14,006,962	15,773,089
Total All Costs	9,154,465	9,518,878	8,348,589	8,348,589	18,020,640	17,589,531	17,928,824	19,494,951
Number of Employees	39	39	37	37	80	80	81	80

Year	Fund	Code	Agency	Code	Organization	Code				
2009	City Current	011	Engineering	110	Director's Office	1101				
Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<u>PERSONNEL SERVICES</u>									
60010	REGULAR SALARIES AND WAGES									
05803	Director of Engineering 154,057.00 - 154,057.00	94,145	1	121,116	1	147,434	1		148,591	1
04389	Chief Architect 83,198.00 - 112,076.00	119,917	1	97,071	1	103,482	1		103,482	1
05045	Construction Official 75,088.89 - 101,147.93	106,957	1	94,249	1	99,419	1		100,215	1
03879	Supervising Engineer 71,436.72 - 95,442.47	0	0	33,538	1	0	0		0	0
06034	Chief of Administrative Services 70,753.90 - 94,313.01	94,239	1	99,673	1	95,498	1		96,230	1
05728	Assistant Construction Official 70,753.90 - 94,313.01	250,365	3	245,378	3	257,872	3		259,895	3
0A113	Land Surveyor/Principal Planner 68,154.02 - 91,033.92	68,164	1	58,734	1	66,588	1		67,111	1
065354	Permit Coordinator Officer I 68,154.02 - 91,033.92	68,164	1	58,734	1	66,588	1		67,111	1
02796	Principal Engineer, Civil 67,632.71 - 90,318.08	85,001	1	75,487	1	84,726	1		85,391	1
05649	Management Assistant 67,632.71 - 90,318.08	0	0	84,105	1	0	0		0	0
04586	Executive Assistant 65,005.64 - 86,775.92	69,220	1	27,303	0	0	0		0	0
07635	Management Specialist, Bilingual Spanish & English 64,687.04 - 86,353.84	0	0	33,836	1	0	0		0	0
02883	Project Coordinator, Construction 64,520.50 - 86,125.50	74,989	1	65,898	1	157,518	2		158,753	2
05056	Plumbing Sub-Code Official 64,285.00 - 75,197.00	71,704	1	57,123	1	68,138	1		68,138	1
05048	Building Sub-Code Official 64,285.00 - 75,197.00	79,123	1	71,501	1	83,864	1		83,864	1

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Engineering	110	Director's Office	1101

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<u>PERSONNEL SERVICES (CONT'D)</u>									
03173	Senior Administrative Analyst 61,566.11 - 82,158.19	135,657	2	134,955	2	128,724	2		129,734	2
05630	Architectural Assistant 59,174.40 - 78,923.10	59,175	1	40,708	1	0	0		57,880	1
05049	Supervising Building Inspector 57,880.00 - 67,288.00	43,917	1	34,826	1	57,880	1		0	0
05047	Supervising Electrical Inspector 57,880.00 - 67,288.00	43,917	1	34,826	1	0	0		0	0
05047	Supervising Plumbing Inspector 57,880.00 - 67,288.00	43,917	1	34,826	1	0	0		0	0
03224	Senior Building Inspector 55,000.00 - 64,592.00	224,898	4	215,808	4	177,386	3		177,386	3
03306	Senior Electrical Inspector 55,000.00 - 64,592.00	319,942	6	242,151	5	243,057	4		243,057	4
03517	Senior Plumbing Inspector 55,000.00 - 64,592.00	288,190	5	229,278	3	221,530	4		221,530	4
05606	Coordinator of Contractual Operations 53,885.30 - 71,798.86	0	0	21,184	1	0	0		0	0
01037	Chief Clerk (Department) 51,427.32 - 68,487.27	71,520	1	0	0	71,312	1		71,858	1
02794	Principal Engineer 51,044.35 - 67,934.51	48,427	1	16,597	0	49,189	1		49,575	1
00924	Building Inspector 50,012.00 - 58,164.00	53,573	1	17,442	0	54,088	1		54,088	1
06562	Supervising Drafting Technician 49,087.65 - 65,352.67	55,227	1	45,861	1	54,010	1		54,434	1
00802	Construction Management Specialist II 48,724.22 - 64,846.41	48,731	1	39,398	1	47,604	1		47,969	1
00010	Administrative Analyst 48,724.22 - 64,846.31	48,731	1	14,019	0	0	0		0	0

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Engineering	110	Director's Office	1101

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<u>PERSONNEL SERVICES (CONT'D)</u>									
60060	Overtime	200,000		200,000		150,000			150,000	
60120	Clothing Allowance	1,000		1,000		1,000			1,000	
60130	Travel Allowance	40,000		40,000		101,250			101,250	
	TOTAL OTHER PAY	241,000		241,000		252,250			252,250	
	TOTAL PERSONNEL SERVICES	3,732,342	59	3,432,342	59	3,538,824	54		3,598,824	55

Year	Fund	Code	Agency	Code	Organization	Code	
2009	City Current	011	Engineering	110	Director's Office	1101	
Line Item	Description			2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<u>SERVICES BY CONTRACT OR AGREEMENT</u>						
100	COMMUNICATIONS SERVICES						
71040	Printing Services			15,000	9,780	7,500	7,500
71050	Advertising			7,500	9,100	7,500	7,500
110	ORGANIZATIONAL AND TRAINING SERVICES						
71110	Membership Fees and Dues			4,000	3,335	4,000	4,000
71120	Registration Fees			2,000	2,046	2,000	2,000
71130	Travel Services			2,000	1,898	0	0
71140	Meal Expenses			1,000	0	1,000	1,000
120	PROFESSIONAL SERVICES						
71240	Architectural and Engineering Services			250,000	140,778	150,000	150,000
71280	Other Professional Services			508,313	622,876	400,000	625,000
TOTAL SERVICES BY CONTRACT OR AGREEMENT				789,813	789,813	572,000	797,000
80	<u>MATERIALS AND SUPPLIES</u>						
300	OFFICE SUPPLIES						
83010	Stationery Supplies			10,000	10,000	10,000	10,000
83030	Data Processing Supplies			4,000	4,000	4,000	4,000
310	PRINTING AND PUBLICATION						
83110	Books and Publications			2,500	2,500	2,500	2,500
83130	Photographic Materials and Supplies			250	250	250	250
380	OTHER MATERIALS AND SUPPLIES						
83870	Other Materials and Supplies			2,500	2,500	2,500	2,500
TOTAL MATERIALS AND SUPPLIES				19,250	19,250	19,250	19,250

NEWARK

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Engineering	110	Director's Office	1101

Line Item	Description	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
90	<u>EQUIPMENT</u>				
410	COMMUNICATIONS EQUIPMENT				
94120	Photographic Equipment	1,000	1,000	1,000	1,000
450	OTHER EQUIPMENT				
94550	Other Specialty Equipment	0	0	25,000	25,000
	TOTAL EQUIPMENT	1,000	1,000	26,000	26,000
	TOTAL OTHER EXPENSES	810,063	810,063	617,250	842,250

Year	Fund	Code	Agency	Code	Organization	Code				
2009	City Current	011	Engineering	110	Traffic & Signals	1107				
Activity Code	Title/Salary Range	2008 Council Adopted Amount	No. of Empl.	2008 As Modified Amount	No. of Empl.	2009 Mayor Proposed Amount	Employees Active	New	2009 Council Adopted Amount	No. of Empl.
60	<u>PERSONNEL SERVICES</u>									
60010	REGULAR SALARIES AND WAGES									
07144	Manager, Traffic & Signals 88,253.00 - 118,613.00	103,245	1	86,729	1	60,553	1		30,553	1
05649	Management Assistant 67,632.71 - 90,318.00	0	0	44,071	1	73,110	1		23,110	1
02796	Principal Engineer, Civil, 40 Hrs. 67,632.71 - 90,318.08	171,047	2	160,741	2	167,125	2		167,125	2
05400	Supervising Planner, Land Development Review 62,019.21 - 82,754.73	82,949	1	76,081	1	79,116	1		79,116	1
03173	Senior Administrative Analyst 61,566.11 - 82,158.19	66,848	1	60,259	1	65,348	1		65,348	1
02803	Principal Engineer, Traffic 59,174.40 - 78,923.10	130,028	2	130,651	2	126,708	2		126,708	2
02883	Project Coordinator, Construction 56,044.74 - 74,706.67	57,409	1	51,442	1	56,120	1		56,120	1
06514	Sign Maker 4 55,216.34 - 73,674.68	67,065	1	58,925	1	63,349	1		63,349	1
02839	Principal Planner, Transportation 54,458.25 - 72,530.69	84,395	1	77,660	1	80,783	1		80,783	1
04840	Chief of Traffic Maintenance Operations 51,658.00 - 66,025.00	76,049	1	68,096	1	74,106	1		74,106	1
06818	General Supervisor, Traffic Maintenance 51,523.00 - 65,239.00	65,176	1	57,740	1	68,144	1		68,144	1
06562	Supervising Drafting Technician 49,087.65 - 65,352.67	50,282	1	44,519	1	46,156	1		46,156	1
00010	Administrative Analyst 48,724.22 - 64,846.31	50,367	1	20,467	0	0	0		0	0
04631	Administrative Analyst, Bi-Lingual 48,724.22 - 64,846.31	56,531	1	15,307	0	56,722	1		56,722	1
03588	Sign Maker 3 48,542.46 - 57,697.35	62,416	1	55,112	1	58,173	1		58,173	1

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Engineering	110	Traffic and Signals	1107
Line Item	Description	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted	
70	<u>SERVICES BY CONTRACT OR AGREEMENT</u>					
100	COMMUNICATIONS SERVICES					
71050	Advertising	4,000	4,000	2,000	2,858	
110	ORGANIZATIONAL AND TRAINING SERVICES					
71110	Membership Fees and Dues	2,000	2,000	1,000	1,000	
71120	Registration Fees	2,000	2,000	1,000	1,000	
71130	Travel Services	2,000	2,000	1,000	200	
71140	Meal Expenses	1,500	1,500	0	0	
150	REGULATED SECURITY SERVICES					
71520	Electricity Services	2,794,401	4,294,401	3,600,000	5,800,000	
160	GROUNDS AND FACILITIES SERVICES					
71760	Ironwork and Fencing Services	15,000	9,000	0	0	
71770	Other Grounds and Facilities Services	200,000	200,000	200,000	133,914	
190	PUBLIC WORKS SERVICES					
71930	Street and Sidewalk Construction	120,000	120,000	0	31,500	
71980	Traffic Signal System Services	100,000	106,000	150,000	183,728	
210	OFFICE EQUIPMENT SERVICES					
72120	Copier, Repair & Maintenance	0	0	0	800	
220	OTHER SERVICES					
72210	Other Equipment Rental	0	0	1,000	1,000	
72240	Uniform and Dry Goods Cleaning and Maintenance	1,000	1,000	1,000	1,000	
	TOTAL SERVICES BY CONTRACT OR AGREEMENT	3,241,901	4,741,901	3,957,000	6,157,000	

Year	Fund	Code	Agency	Code	Organization	Code	
2009	City Current	011	Engineering	110	Traffic and Signals	1107	
Line Item	Description			2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
80	<u>MATERIALS AND SUPPLIES</u>						
300	OFFICE SUPPLIES						
83010	Stationery Supplies			4,000	4,000	4,000	4,000
83030	Data Processing Supplies			3,500	4,500	4,500	4,500
310	PRINTING AND PUBLICATION						
83110	Books and Publications			2,000	2,000	1,000	1,000
83120	Graphic Materials and Supplies			60,000	60,000	90,000	90,000
83130	Protective and Safety Materials			100	100	100	100
370	PUBLIC WORKS FACILITIES MATERIALS						
83720	Street and Sidewalk Repair and Maintenance Materials			100,000	99,000	100,000	100,000
83750	Traffic Signal System Repair and Maintenance Materials			235,000	235,000	300,000	299,370
380	OTHER MATERIALS AND SUPPLIES						
83810	Uniforms			0	0	0	630
83830	Protective and Safety Materials			3,000	3,000	2,000	2,000
	TOTAL MATERIALS AND SUPPLIES			407,600	407,600	501,600	501,600
90	<u>EQUIPMENT</u>						
410	COMMUNICATIONS EQUIPMENT						
94120	Photographic Equipment			1,000	1,000	500	500
450	OTHER EQUIPMENT						
94530	Regulatory Equipment			2,000	2,000	1,000	1,000
	TOTAL EQUIPMENT			3,000	3,000	1,500	1,500
	TOTAL OTHER EXPENSES			3,652,501	5,152,501	4,460,100	6,660,100

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Engineering	110	Motors	1109

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	PERSONNEL SERVICES									
60010	REGULAR SALARIES AND WAGES									
06610	General Supervisor of Garage Services 57,751.62 - 77,067.86	88,948	1	83,933	1	86,052	1		86,052	1
04040	Supervisor of Motors 55,220.00 - 70,348.00	24,955	0	20,055	0	0	0		0	0
06724	Supervising Mechanic 52,089.00 - 64,313.00	325,828	5	303,207	5	297,051	5		297,051	5
03271	Senior Computer Operator 38,669.14 - 51,300.81	63,660	1	58,645	1	61,864	1		61,864	1
02956	Purchasing Expeditor 38,669.14 - 51,300.81	46,079	1	41,064	1	43,951	1		43,951	1
04866	Data Processing Technician 37,857.08 - 49,861.82	95,606	3	85,463	3	117,300	3		117,300	3
02434	Mechanic 35,206.00 - 47,780.00	1,072,781	22	962,437	22	1,041,387	21		1,041,387	21
03781	Storekeeper, Automotive 34,987.39 - 47,129.19	66,549	2	58,971	2	44,745	1		44,745	1
02456	Mechanic Helper 24,344.00 - 31,279.00	78,624	2	68,596	2	77,152	2		77,152	2
03247	Senior Clerk 23,483.31 - 30,850.40	10,814	0	8,364	0	0	0		0	0
01877	Garage Attendant 15.99 - 19.21 Hr.	100,783	2	88,305	2	77,470	2		77,470	2
	TOTAL REGULAR SALARIES AND WAGES	1,974,627	39	1,779,040	39	1,846,972	37		1,846,972	37

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Engineering	110	Motors	1109

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<u>PERSONNEL SERVICES (CONT'D)</u>									
60030	Change of Rate	3,000		5,000		3,000			3,000	
60060	Overtime	300,000		298,000		300,000			300,000	
60120	Clothing Allowance	225		225		150			150	
60140	Other Allowance	20,000		20,000		20,000			20,000	
	TOTAL OTHER PAY	323,225		323,225		323,150			323,150	
	TOTAL PERSONNEL SERVICES	2,297,852	39	2,102,265	39	2,170,122	37		2,170,122	37

NEWARK

Year	Fund	Code	Agency	Code	Organization	Code	
2009	City Current	011	Engineering	110	Motors	1109	
Line Item	Description			2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<u>SERVICES BY CONTRACT OR AGREEMENT</u>						
120	PROFESSIONAL SERVICES						
71270	Statutory Fees and Charges			5,000	6,000	5,000	5,000
160	GROUNDS AND FACILITIES SERVICES						
71770	Other Grounds and Facilities Services			538,000	538,000	538,000	480,008
180	VEHICLE SERVICES						
71810	Vehicle Rental			20,000	20,000	75,367	75,367
71820	Vehicle Cleaning Services			120,000	120,000	120,000	120,000
71830	Power Plant Repair and Maintenance Services			315,000	315,000	315,000	338,942
71840	Drive Train Repair and Maintenance Services			180,000	230,000	180,000	214,050
71850	Chassis and Suspension Repair and Maintenance Services			260,000	210,000	260,000	260,000
71860	Vehicle Body and Interior Repair and Maintenance Services			1,394,613	1,393,613	1,000,000	1,000,000
71870	Mounted Systems Repair and Maintenance Services			255,000	255,000	255,000	255,000
	TOTAL SERVICES BY CONTRACT OR AGREEMENT			3,087,613	3,087,613	2,748,367	2,748,367
80	<u>MATERIALS AND SUPPLIES</u>						
300	OFFICE SUPPLIES						
83010	Stationery Supplies			2,500	2,500	2,000	2,000
83030	Data Processing Supplies			2,000	2,000	2,000	2,000
310	PRINTING AND PUBLICATION						
83110	Books and Publications			4,000	4,000	3,000	3,000
83130	Photographic Materials and Supplies			500	500	400	400
350	FUELS AND LUBRICANTS						
83510	Gasoline			2,150,000	2,523,500	1,803,000	1,803,000
83520	Diesel Fuel			500,000	686,500	500,000	500,000

Year	Fund	Code	Agency	Code	Organization	Code	
2009	City Current	011	Engineering	110	Motors	1109	
Line Item	Description			2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
80	<u>MATERIALS AND SUPPLIES (CONT'D)</u>						
83530	Motor Oil			50,000	50,000	40,000	40,000
83550	Other Fuels and Lubricants			50,000	50,000	40,000	40,000
360	VEHICLE REPAIR AND MAINTENANCE SUPPLIES						
83610	Vehicular Accessories			1,000	1,000	850	850
83620	Vehicular Cleaning Supplies			1,000	1,000	850	850
83630	Power Plant Repair and Maintenance Supplies			360,000	360,000	350,000	350,000
83640	Drive Train Repair and Maintenance Supplies			50,000	50,000	45,000	45,000
83650	Chassis and Suspension Repair and Maintenance Supplies			310,000	310,000	365,000	365,000
83660	Vehicle Body and Interior Repair and Maintenance Supplies			90,000	90,000	80,000	80,000
83670	Mounted System Repair and Maintenance Supplies			110,000	110,000	110,000	110,000
380	OTHER MATERIALS AND SUPPLIES						
83810	Uniforms			25,000	25,000	25,000	25,000
83830	Protective and Safety Materials			3,000	3,000	3,000	3,000
83860	Other Equipment Repair and Maintenance Materials			10,000	10,000	10,000	10,000
	TOTAL MATERIALS AND SUPPLIES			3,719,000	4,279,000	3,380,100	3,380,100
90	<u>EQUIPMENT</u>						
440	MAINTENANCE EQUIPMENT						
94430	Other Maintenance Equipment			50,000	50,000	50,000	50,000
	TOTAL EQUIPMENT			50,000	50,000	50,000	50,000
	TOTAL OTHER EXPENSES			6,856,613	7,416,613	6,178,467	6,178,467

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Engineering	110	Public Buildings	1110

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<u>PERSONNEL SERVICES</u>									
60010	REGULAR SALARIES AND WAGES									
03879	Manager, Division of Public Buildings 70,254.35 - 93,898.43	15,670	1	2,682	1	93,640	1		93,640	1
01215	Chief Stationary Engineer 69,640.66 - 69,640.66	80,589	1	75,200	1	75,070	1		75,070	1
03604	Senior Systems Analyst 64,687.07 - 86,353.84	0	0	62,143	1	71,484	1		71,484	1
02883	Project Coordinator, Construction 64,520.50 - 86,125.50	145,626	2	77,954	1	75,211	1		75,211	1
05606	Coordinator of Contractual Operations, 40 Hrs. 61,566.11 - 82,158.19	69,371	1	63,982	1	68,573	1		68,573	1
03173	Senior Administrative Analyst 53,885.30 - 71,798.86	64,332	1	4,824	0	0	0		0	0
07328	Supervising Plumber 50,070.40 - 61,094.21	0	0	49,680	1	53,803	1		53,803	1
06880	Supervising Mason/Supervising Plasterer 48,391.20 - 58,204.53	0	0	54,154	1	58,452	1		58,452	1
06600	Supervising Carpenter 48,391.20 - 58,204.53	66,429	1	61,040	1	61,495	1		61,495	1
06605	Supervising Electrician 48,391.20 - 58,204.53	65,250	1	59,861	1	59,221	1		59,221	1
07039	Refrigeration Engineer, Low Pressure License 48,134.09 - 63,901.19	194,262	3	163,368	2	149,675	3		149,675	3
03766	Stationary Engineer 47,331.15 - 60,722.89	177,973	3	161,806	3	174,127	3		174,127	3

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Engineering	110	Public Buildings	1110

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<u>PERSONNEL SERVICES (CONT'D)</u>									
02694	Plumber/Steamfitter 46,238.11- 56,315.60	101,120	2	93,155	2	109,800	2		109,800	2
02693	Plumber 46,238.11 - 56,315.60	137,163	3	103,105	2	97,478	2		97,478	2
06722	Supervising Painter 44,036.90 - 53,661.38	48,445	1	43,056	1	58,275	1		58,275	1
01706	Electrician 43,905.35 - 53,135.18	188,298	4	163,550	4	194,905	4		194,905	4
05071	Carpenter/Mason 43,905.35 - 53,135.18	214,260	4	189,512	4	219,358	4		219,358	4
00970	Carpenter 43,905.35 - 53,135.18	197,015	4	172,267	4	202,003	4		200,850	4
02421	Mason/Plasterer 43,905.35 - 53,135.18	56,865	1	29,401	2	91,016	2		91,016	2
02420	Mason 43,905.35 - 53,135.18	189,285	4	113,784	3	137,988	3		137,988	3
00880	Boiler Operator 41,879.40 - 50,712.45	448,636	10	412,306	10	450,772	10		370,772	10
02589	Painter 40,332.24 - 50,198.61	161,154	4	139,598	4	167,218	4		127,218	4
03832	Superintendent of Public Property 39,557.00 - 54,949.00	53,253	1	50,684	1	53,983	1		53,983	1
01710	Electrician's Helper 38,558.81- 47,337.78	35,315	1	119,190	2	75,346	2		75,346	2
02806	Principal Engineering Clerk 38,250.76 - 50,770.92	63,039	1	57,650	1	58,674	1		59,135	1
02701	Plumber's Helper 37,428.55 - 45,907.26	39,708	1	34,319	1	38,795	1		38,795	1
03987	Supervisor of Building and Grounds 34,700.00 - 48,201.00	89,792	2	79,014	2	101,206	2		101,206	2
02426	Mason's Helper 33,282.98 - 43,156.10	0	0	21,396	1	37,673	1		37,673	1

Year	Fund	Code	Agency	Code	Organization	Code				
2009	City Current	011	Engineering	110	Public Buildings	1110				
Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	PERSONNEL SERVICES (CONT'D)									
05132	Secretarial Assistant Bilingual in Spanish and English 32,336.79 - 40,941.44	41,938	1	36,549	1	40,001	1		40,315	1
02755	Principal Account Clerk 28,055.61 - 37,007.02	0	0	4,522	1	27,279	1		27,493	1
09380	Building Service Worker 29,107.00 - 36,119.00	259,499	9	210,998	9	239,133	8		214,133	8
01245	Clerk 21,513.24 - 28,197.46	0	0	0	0	20,918	1		0	0
03425	Senior Maintenance Repairer 16.58 - 20.35 Hr.	35,338	1	0	0	33,826	1		33,826	1
00929	Building Maintenance Worker 15.71 - 19.07 Hr.	217,420	7	164,909	7	226,060	7		222,142	7
02248	Laborer 15.15 - 18.58 Hr.	158,394	5	108,671	4	99,229	3		69,229	3
	TOTAL REGULAR SALARIES AND WAGES	3,615,439	80	3,184,330	80	3,721,687	81		3,521,687	80
60060	Overtime	260,000		255,222		150,000			150,000	
60120	Clothing Allowance	41,000		45,778		50,175			50,175	
60130	Travel Allowance	1,000		1,000		0			0	
	TOTAL OTHER PAY	302,000		302,000		200,175			200,175	
	TOTAL PERSONNEL SERVICES	3,917,439	80	3,486,330	80	3,921,862	81		3,721,862	80

Year	Fund	Code	Agency	Code	Organization	Code	
2009	City Current	011	Engineering	110	Public Buildings	1110	
Line Item	Description			2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<u>SERVICES BY CONTRACT OR AGREEMENT</u>						
120	PROFESSIONAL SERVICES						
71270	Statutory Fees and Charges			1,500	1,500	2,000	2,000
150	REGULATED UTILITY SERVICES						
71520	Electricity Services			2,450,000	2,561,917	2,500,000	2,500,000
71530	Natural Gas Services			2,250,000	2,250,000	2,050,000	2,050,000
160	GROUNDS AND FACILITIES SERVICES						
71610	Property Rental			443,588	428,480	752,462	778,589
71620	Janitorial Services			1,685,000	1,645,421	1,685,000	3,385,000
71630	Security Services			1,850,000	1,820,986	1,850,000	2,140,000
71640	Rigging, Moving and Hauling Services			10,000	10,000	5,000	5,000
71650	Heating, Ventilating and Air Conditioning Services			1,150,000	1,150,000	1,300,000	1,300,000
71660	Elevator Services			300,000	300,000	400,000	400,000
71670	Roofing Services			350,000	350,000	350,000	350,000
71680	Glazing Services			25,000	25,000	25,000	25,000
71710	Carpentry Services			100,000	100,000	100,000	100,000
71720	Painting Services			100,000	100,000	100,000	100,000
71730	Electrical Services			1,150,000	1,150,000	800,000	550,000
71740	Plumbing Services			600,000	600,000	500,000	500,000
71750	Masonry Services			100,000	86,850	100,000	100,000
71760	Ironwork and Fencing Services			30,000	14,934	30,000	30,000
71770	Other Grounds and Facilities Services			824,613	824,613	825,000	825,000

NEWARK

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Engineering	110	Public Buildings	1110

Line Item	Description	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<u>SERVICES BY CONTRACT OR AGREEMENT (CONT'D)</u>				
220	OTHER SERVICES				
72210	Other Equipment Rental	50,000	50,000	40,000	40,000
72220	Other Equipment Repair and Maintenance	1,000	1,000	1,000	1,000
72240	Uniform and Dry Goods Cleaning and Maintenance	5,000	5,000	10,000	10,000
	TOTAL SERVICES BY CONTRACT OR AGREEMENT	13,475,701	13,475,701	13,425,462	15,191,589
80	<u>MATERIALS AND SUPPLIES</u>				
300	OFFICE SUPPLIES				
83010	Stationery Supplies	2,500	2,500	2,500	2,500
83030	Data Processing Supplies	1,500	1,500	1,500	1,500
310	PRINTING AND PUBLICATIONS				
83110	Books and Publications	1,000	1,000	0	0
83130	Photographic Materials and Supplies	500	500	500	500
330	GROUPS AND FACILITIES MATERIALS AND SUPPLIES				
83310	Heating, Ventilating and Air Conditioning Supplies	25,000	25,000	25,000	25,000
83320	Janitorial and Custodial Supplies	20,000	20,000	65,000	65,000
83330	Ironwork and Fencing Supplies	1,000	1,000	1,000	1,000
83340	Glazing Materials	1,000	1,000	1,000	1,000
83360	Carpentry Supplies	40,000	40,000	40,000	40,000
83370	Painting Supplies	60,000	60,000	60,000	60,000
83380	Electrical Supplies	60,000	60,000	60,000	60,000

NEWARK

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Engineering	110	Public Buildings	1110

Line Item	Description	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
80	<u>MATERIALS AND SUPPLIES (CONT'D)</u>				
83390	Plumbing Supplies	35,000	35,000	35,000	35,000
83410	Masonry Supplies	20,000	20,000	20,000	20,000
83420	Other Grounds and Facilities Materials and Supplies	10,000	10,000	10,000	10,000
350	FUELS AND LUBRICANTS				
83550	Other Fuel and Lubricants	40,000	40,000	50,000	50,000
370	PUBLIC WORKS FACILITIES MATERIALS				
83710	Snow Removal Materials	5,000	5,000	5,000	5,000
380	OTHER MATERIALS AND SUPPLIES				
83810	Uniforms	1,000	1,000	1,000	1,000
83830	Protective and Safety Materials	2,000	2,000	2,000	2,000
83870	Other Materials and Supplies	1,000	1,000	1,000	1,000
	TOTAL MATERIALS AND SUPPLIES	326,500	326,500	380,500	380,500
90	<u>EQUIPMENT</u>				
420	OFFICE EQUIPMENT				
94010	Furniture	300,000	300,000	200,000	200,000
94220	Office Equipment	1,000	1,000	1,000	1,000
	TOTAL EQUIPMENT	301,000	301,000	201,000	201,000
	TOTAL OTHER EXPENSES	14,103,201	14,103,201	14,006,962	15,773,089