

ECONOMIC AND HOUSING DEVELOPMENT	(150)
DIRECTOR'S OFFICE	(1501)
HOUSING ASSISTANCE	(1502)
PROPERTY MANAGEMENT	(1504)
CITY PLANNING	(1505)
OFFICE OF BOARDS AND COMMISSIONS	(1506)
CENTRAL PLANNING BOARD	(1507)
BOARD OF ADJUSTMENTS	(1509)
RENT CONTROL BOARD	(1510)

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150		

	<u>2008 Council Adopted</u>	<u>2008 As Modified</u>	<u>2009 Mayor Proposed</u>	<u>2009 Council Adopted</u>
Personnel Services Salaries and Wages	2,974,098	2,403,603	2,514,799	2,514,799
Personnel Services Other Pay	80,536	80,536	80,536	80,536
Services by Contract or Agreement	1,006,739	1,006,739	707,551	707,551
Materials and Supplies	142,940	142,940	52,520	72,520
Equipment	500	500	500	500
Miscellaneous Expenses	0	0	0	0
Total Personnel Services	3,054,634	2,484,139	2,595,335	2,595,335
Total Other Expenses	1,150,179	1,150,179	760,571	780,571
Total All Costs	4,204,813	3,634,318	3,355,906	3,375,906
Number of Employees	67	67	63	63

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150		

	Organization Director's Office				Organization Housing Assistance			
	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
Personnel Services Salaries & Wages	720,727	718,624	534,508	534,508	372,095	335,051	360,908	360,908
Personnel Services Other Pay	0	0	0	0	0	0	0	0
Services by Contract or Agreement	112,500	112,500	58,500	58,500	2,739	2,739	0	0
Materials & Supplies	7,000	7,000	4,600	4,600	75,340	75,340	0	0
Equipment	500	500	500	500	0	0	0	0
Miscellaneous Expenses	0	0	0	0	0	0	0	0
Total Personnel Services	720,727	718,624	534,508	534,508	372,095	335,051	360,908	360,908
Total Other Expenses	120,000	120,000	63,600	63,600	78,079	78,079	0	0
Total All Costs	840,727	838,624	598,108	598,108	450,174	413,130	360,908	360,908
Number of Employees	7	7	5	5	4	4	4	4

	Organization Property Management				Organization City Planning			
	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
Personnel Services Salaries & Wages	353,640	349,555	353,673	353,673	683,675	344,652	538,832	538,832
Personnel Services Other Pay	500	500	500	500	0	0	0	0
Services by Contract or Agreement	258,200	258,200	165,076	165,076	423,500	423,500	282,875	282,875
Materials & Supplies	49,000	49,000	33,320	53,320	6,000	6,000	7,000	7,000
Equipment	0	0	0	0	0	0	0	0
Miscellaneous Expenses	0	0	0	0	0	0	0	0
Total Personnel Services	354,140	350,055	354,173	354,173	683,675	344,652	538,832	538,832
Total Other Expenses	307,200	307,200	198,396	218,396	429,500	429,500	289,875	289,875
Total All Costs	661,340	657,255	552,569	572,569	1,113,175	774,152	828,707	828,707
Number of Employees	6	6	6	6	10	10	9	9

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150		

	Organization Office of Boards and Commissions				Organization Central Planning Board			
	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
Personnel Services Salaries & Wages	724,156	570,736	611,658	611,658	46,935	43,430	46,343	46,343
Personnel Services Other Pay	28,697	28,697	28,697	28,697	34,839	34,839	34,839	34,839
Services by Contract or Agreement	209,800	209,800	201,100	201,100	0	0	0	0
Materials & Supplies	5,600	5,600	7,600	7,600	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Miscellaneous Expenses	0	0	0	0	0	0	0	0
Total Personnel Services	752,853	599,433	640,355	640,355	81,774	78,269	81,182	81,182
Total Other Expenses	215,400	215,400	208,700	208,700	0	0	0	0
Total All Costs	968,253	814,833	849,055	849,055	81,774	78,269	81,182	81,182
Number of Employees	12	12	11	11	12	12	12	12

	Organization Board of Adjustment				Organization Rent Control Board			
	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
Personnel Services Salaries & Wages	43,435	31,012	42,789	42,789	29,435	10,543	26,088	26,088
Personnel Services Other Pay	16,500	16,500	16,500	16,500	0	0	0	0
Services by Contract or Agreement	0	0	0	0	0	0	0	0
Materials & Supplies	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Miscellaneous Expenses	0	0	0	0	0	0	0	0
Total Personnel Services	59,935	47,512	59,289	59,289	29,435	10,543	26,088	26,088
Total Other Expenses	0	0	0	0	0	0	0	0
Total All Costs	59,935	47,512	59,289	59,289	29,435	10,543	26,088	26,088
Number of Employees	10	10	10	10	6	6	6	6

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Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150	Director's Office	1501

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<u>PERSONNEL SERVICES</u>									
60010	REGULAR SALARIES AND WAGES									
0A300	Director of Economic and Housing Development 178,125.00 - 178,125.00	178,125	1	178,125	1	170,549	1		170,549	1
06932	Supervising Project Dev. Specialist 128,000.00 - 128,000.00	103,959	1	103,959	1	0	0		0	0
00481	Assistant Director, Department of Economic and Housing Development 128,000.00 - 128,000.00	128,000	1	128,000	1	122,556	1		122,556	1
01573	Director, Economic Dev. Programs Administrator 77,225.00 - 103,785.00	103,000	1	103,000	1	98,620	1		98,620	1
01648	Director of Urban Renewal 77,225.00 - 103,785.00	103,785	1	103,785	1	99,371	1		99,371	1
03044	Redevelopment Assistant 43,222.21 - 57,463.24	71,297	2	71,297	2	43,412	1		43,412	1
03512	Senior Planning Aide 40,777.22 - 54,124.34	32,561	0	30,458	0	0	0		0	0
	TOTAL REGULAR SALARIES AND WAGES	720,727	7	718,624	7	534,508	5		534,508	5

Year	Fund	Code	Agency	Code	Organization	Code	
2009	City Current	011	Economic and Housing Development	150	Director's Office	1501	
Line Item	Description			2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<u>SERVICES BY CONTRACT OR AGREEMENT</u>						
100	COMMUNICATIONS SERVICES						
71050	Advertising			2,500	2,500	2,500	2,500
110	ORGANIZATIONAL AND TRAINING SERVICES						
71120	Registration Fees			3,000	3,000	2,500	2,500
71130	Travel Services			4,000	4,000	2,000	2,000
71140	Meal Expenses			2,500	2,500	1,000	1,000
120	PROFESSIONAL SERVICES						
71270	Statutory Fees and Charges			500	500	500	500
71280	Other Professional Services			100,000	100,000	50,000	50,000
	TOTAL SERVICES BY CONTRACT OR AGREEMENT			112,500	112,500	58,500	58,500
80	<u>MATERIALS AND SUPPLIES</u>						
300	OFFICE SUPPLIES						
83010	Stationery Supplies			3,000	3,000	2,000	2,000
83030	Data Processing Supplies			3,000	3,000	2,000	2,000
310	PRINTING AND PUBLICATION						
83110	Books and Publications			500	500	500	500
83130	Photographic Materials and Supplies			500	500	100	100
	TOTAL MATERIALS AND SUPPLIES			7,000	7,000	4,600	4,600
90	<u>EQUIPMENT</u>						
420	OFFICE EQUIPMENT						
94210	Other Office Equipment			500	500	500	500
	TOTAL EQUIPMENT			500	500	500	500
	TOTAL OTHER EXPENSES			120,000	120,000	63,600	63,600

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Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150	Housing Assistance	1502

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<u>PERSONNEL SERVICES</u>									
60010	REGULAR SALARIES AND WAGES									
05241	Chief of Housing Production 140,000.00 - 140,000.00	140,000	1	140,000	1	134,046	1		134,046	1
02888	Project Coordinator, Redevelopment 70,753.90 - 94,313.01	79,606	1	79,606	1	77,878	1		77,878	1
02066	Housing Development Analyst 53,484.42 - 71,258.20	152,489	2	115,445	2	148,984	2		148,984	2
	TOTAL PERSONNEL SERVICES	372,095	4	335,051	4	360,908	4		360,908	4

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150	Housing Assistance	1502

Line Item	Description	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<u>SERVICES BY CONTRACT OR AGREEMENT</u>				
100	COMMUNICATIONS SERVICES				
71050	Advertising	680	239	0	0
110	ORGANIZATIONAL AND TRAINING SERVICES				
71110	Membership Fees & Dues	175	2,500	0	0
71120	Registration Fees	340	0	0	0
71130	Travel Services	1,190	0	0	0
71140	Meal Expenses	354	0	0	0
	TOTAL SERVICES BY CONTRACT OR AGREEMENT	2,739	2,739	0	0
80	<u>MATERIALS AND SUPPLIES</u>				
300	OFFICE SUPPLIES				
83030	Data Processing Supplies	75,000	65,000	0	0
310	PRINTING AND PUBLICATION				
83110	Books and Publications	340	10,340	0	0
	TOTAL MATERIALS AND SUPPLIES	75,340	75,340	0	0
	TOTAL OTHER EXPENSES	78,079	78,079	0	0

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Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150	Property Management	1503

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	PERSONNEL SERVICES									
60010	REGULAR SALARIES AND WAGES									
03850	Supervising Administrative Analyst 62,019.21 - 82,754.73	71,099	1	71,099	1	69,598	1		69,598	1
03885	Supervising Field Representative, Property Improvement 55,501.43 - 74,785.25	64,995	1	64,995	1	63,651	1		63,651	1
02973	Real Estate Manager 53,484.42 - 71,258.20	80,897	1	80,897	1	79,368	1		79,368	1
02974	Real Estate Officer 49,087.65 - 65,352.67	0	0	23,750	1	55,838	1		4,754	0
04060	Supervisor of Real Estate Sales 40,777.22 - 54,124.34	51,018	1	29,793	0	0	0		51,084	1
04866	Data Processing Technician 35,481.32 - 46,006.56	85,631	2	79,021	2	85,218	2		85,218	2
	TOTAL REGULAR SALARIES AND WAGES	353,640	6	349,555	6	353,673	6		353,673	6
60130	Travel Allowance	500		500		500			500	
	TOTAL OTHER PAY	500		500		500			500	
	TOTAL PERSONNEL SERVICES	354,140	6	350,055	6	354,173	6		354,173	6

Year	Fund	Code	Agency	Code	Organization	Code	
2009	City Current	011	Economic and Housing Development	150	Property Management	1504	
Line Item	Description			2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<u>SERVICES BY CONTRACT OR AGREEMENT</u>						
100	COMMUNICATIONS SERVICES						
71050	Advertising			10,000	2,000	6,800	6,800
110	ORGANIZATIONAL AND TRAINING SERVICES						
71110	Membership Fees and Dues			1,000	1,000	680	680
71120	Registration Fees and Dues			1,000	1,000	680	680
71130	Travel Services			1,000	100	680	680
71140	Meal Expenses			1,000	300	680	680
120	PROFESSIONAL SERVICES						
71270	Statutory Fees and Charges			2,700	2,700	1,836	1,836
71280	Other Professional Services			18,500	18,500	12,580	12,580
150	REGULATED UTILITY SERVICES						
71520	Electricity Services			20,000	27,000	13,600	13,600
71530	Natural Gas Services			20,000	15,000	13,600	13,600
160	GROUNDS AND FACILITIES SERVICES						
71650	Heating, Ventilation and Air Conditioning Services			32,500	39,300	21,000	21,000
71670	Roofing Services			30,000	46,800	20,400	20,400
71710	Carpentry Services			18,000	27,000	12,240	12,240
71730	Electrical Services			30,000	5,000	17,000	17,000
71740	Plumbing Services			20,000	25,000	13,600	13,600
71760	Ironwork/Fencing Services			45,000	45,000	24,600	24,600
71770	Other Grounds and Facilities Services			7,500	2,500	5,100	5,100
	TOTAL SERVICES BY CONTRACT OR AGREEMENT			258,200	258,200	165,076	165,076

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150	Property Management	1504

Line Item	Description	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
80	<u>MATERIALS AND SUPPLIES</u>				
300	OFFICE SUPPLIES				
83010	Stationery Supplies	2,500	2,500	1,700	1,472
310	PRINTING AND PUBLICATION				
83110	Books and Publications	1,000	1,000	680	337
83130	Photographic Materials and Supplies	500	500	340	121
330	GROUNDS AND FACILITIES MATERIALS AND SUPPLIES				
83360	Carpentry Supplies	3,000	3,000	2,040	1,258
83380	Electrical Supplies	2,000	2,000	1,360	527
350	FUELS AND LUBRICANTS				
83540	Heating Oil	40,000	40,000	27,200	49,605
	TOTAL MATERIALS AND SUPPLIES	49,000	49,000	33,320	53,320
	TOTAL OTHER EXPENSES	307,200	307,200	198,396	218,396

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150	City Planning	1505

Line Item	Description	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<u>SERVICES BY CONTRACT OR AGREEMENT</u>				
100	COMMUNICATIONS SERVICES				
71050	Advertising	6,000	6,000	6,000	6,000
110	ORGANIZATIONAL AND TRAINING SERVICES				
71110	Membership Fees & Dues	5,000	5,000	2,000	2,000
71120	Registration Fees	3,500	3,500	2,000	2,000
71130	Travel Services	6,000	6,000	3,000	3,000
71140	Meal Expenses	3,000	3,000	3,000	3,000
120	PROFESSIONAL SERVICES				
71280	Other Professional Services	400,000	400,000	266,875	266,875
	TOTAL SERVICES BY CONTRACT OR AGREEMENT	423,500	423,500	282,875	282,875
80	<u>MATERIALS AND SUPPLIES</u>				
300	OFFICE SUPPLIES				
83010	Stationery Supplies	2,000	2,000	2,000	2,000
83030	Data Processing Supplies	1,000	1,000	2,000	2,000
310	PRINTING AND PUBLICATION				
83110	Books and Publications	2,000	2,000	2,000	2,000
83130	Photographic Materials and Supplies	1,000	1,000	1,000	1,000
	TOTAL MATERIALS AND SUPPLIES	6,000	6,000	7,000	7,000
	TOTAL OTHER EXPENSES	429,500	429,500	289,875	289,875

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Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150	Office of Boards and Commissions	1506

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	<u>PERSONNEL SERVICES</u>									
60010	REGULAR SALARIES AND WAGES									
0A324	Management Specialist/Rent Regulation Officer 70,746.00 - 95,298.00	84,003	1	44,898	1	82,072	1		75,706	1
05400	Supervising Planner, Land Development Review, 40 Hrs. 71,436.72 - 95,442.46	91,763	1	91,763	1	100,121	1		100,629	1
05400	Supervising Planner, Land Development Review, 37.5 Hrs. 67,377.16 - 87,929.07	8,316	0	8,316	0	0	0		0	0
07831	Rent Regulations Officer/Bilingual English/Spanish 65,662.82 - 87,687.46	71,319	1	71,319	1	72,569	1		73,139	1
04338	Zoning Officer 62,019.21 - 82,754.73	85,070	1	15,997	1	0	0		0	0
03173	Senior Administrative Analyst, 40 Hrs. 61,566.11 - 82,158.19	35,962	1	35,962	1	60,152	1		60,623	1
05395	Principal Planner, Land Development Review, 40 Hrs. 58,747.47 - 78,585.26	51,891	1	51,891	1	76,779	1		77,382	1
03173	Senior Administrative Analyst, 35 Hrs. 53,885.30 - 71,798.86	24,019	0	5,355	0	0	0		0	0
05395	Principal Planner, Land Development Review, 35 Hrs. 51,427.32 - 68,487.27	23,265	0	23,265	0	0	0		0	0
02840	Principal Planning Aide 42,421.02 - 56,387.89	61,474	1	61,474	1	60,601	1		61,050	1
05682	Representative, Rent Regulation 35,481.32 - 46,006.56	71,620	2	71,620	2	69,332	2		69,876	2
04866	Data Processing Technician 35,481.32 - 46,006.56	71,620	2	37,377	2	60,434	2		38,423	2
03256	Sr. Clerk, Typist 24,546.03 - 32,281.11	43,834	1	43,834	1	29,598	1		29,830	1

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Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150	Office of Boards and Commissions	1506

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	PERSONNEL SERVICES (CONT'D)									
03807	Student Assistant 15.00 - 15.00 Hr.	0	0	7,665	0	0	0		25,000	0
	TOTAL REGULAR SALARIES AND WAGES	724,156	12	570,736	12	611,658	11		611,658	11
60060	Overtime	25,697		25,697		25,697			25,697	
60130	Travel Allowance	3,000		3,000		3,000			3,000	
	TOTAL OTHER PAY	28,697		28,697		28,697			28,697	
	TOTAL PERSONNEL SERVICES	752,853	12	599,433	12	640,355	11		640,355	11

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150	Office of Boards and Commissions	1506

Line Item	Description	2008 Council Adopted	2008 As Modified	2009 Mayor Proposed	2009 Council Adopted
70	<u>SERVICES BY CONTRACT OR AGREEMENT</u>				
100	COMMUNICATIONS SERVICES				
71050	Advertising	3,500	3,500	3,500	3,500
110	ORGANIZATIONAL AND TRAINING SERVICES				
71110	Membership Fees and Dues	1,200	1,200	1,200	1,200
71120	Registration Fees	800	800	800	800
71130	Travel Services	2,500	2,500	2,000	2,000
71140	Meal Expenses	9,000	9,000	2,500	2,500
120	PROFESSIONAL SERVICES				
71280	Other Professional Services	184,600	184,600	184,600	184,600
140	DATA PROCESSING SERVICES				
71410	Data Processing Equipment Rental	5,700	5,700	4,500	4,500
210	OFFICE EQUIPMENT SERVICES				
72140	Other Office Equipment Repair and Maintenance	2,500	2,500	2,000	2,000
	TOTAL SERVICES BY CONTRACT OR AGREEMENT	209,800	209,800	201,100	201,100
80	<u>MATERIALS AND SUPPLIES</u>				
300	OFFICE SUPPLIES				
83010	Stationery Supplies	3,000	3,000	3,000	3,000
83030	Data Processing Supplies	1,000	1,000	3,000	3,000
310	PRINTING AND PUBLICATION				
83110	Books and Publications	1,100	1,100	1,100	1,100
83130	Photographic Materials and Supplies	500	500	500	500
	TOTAL MATERIALS AND SUPPLIES	5,600	5,600	7,600	7,600
	TOTAL OTHER EXPENSES	215,400	215,400	208,700	208,700

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Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150	Central Planning Board	1507

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	PERSONNEL SERVICES									
60010	REGULAR SALARIES AND WAGES									
03144	Secretary, Central Planning Board 11,609.88 - 11,609.88	11,935	1	11,935	1	11,343	1		11,343	1
0A315	Member, Central Planning Board 3,500.00 - 3,500.00	35,000	11	31,495	11	35,000	11		35,000	11
	TOTAL REGULAR SALARIES AND WAGES	46,935	12	43,430	12	46,343	12		46,343	12
60060	Overtime	34,839		34,839		34,839			34,839	
	TOTAL OTHER PAY	34,839		34,839		34,839			34,839	
	TOTAL PERSONNEL SERVICES	81,774	12	78,269	12	81,182	12		81,182	12

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Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150	Board of Adjustment	1509

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	PERSONNEL SERVICES									
60010	REGULAR SALARIES AND WAGES									
03130	Secretary, Board of Adjustment 11,609.88 - 11,609.88	11,935	1	9,512	1	11,289	1		11,289	1
02486	Member, Board of Adjustment 3,500.00 - 3,500.00	31,500	9	21,500	9	31,500	9		31,500	9
	TOTAL REGULAR SALARIES AND WAGES	43,435	10	31,012	10	42,789	10		42,789	10
60060	Overtime	16,500		16,500		16,500			16,500	
	TOTAL OTHER PAY	16,500		16,500		16,500			16,500	
	TOTAL PERSONNEL SERVICES	59,935	10	47,512	10	59,289	10		59,289	10

Year	Fund	Code	Agency	Code	Organization	Code
2009	City Current	011	Economic and Housing Development	150	Rent Control Board	1510

Activity Code	Title/Salary Range	2008 Council Adopted		2008 As Modified		2009 Mayor Proposed			2009 Council Adopted	
		Amount	No. of Empl.	Amount	No. of Empl.	Amount	Employees Active	New	Amount	No. of Empl.
60	PERSONNEL SERVICES									
60010	REGULAR SALARIES AND WAGES									
03147	Secretary, Rent Control Board 11,609.88 - 11,609.88	11,935	1	3,543	1	8,588	1		8,588	1
0A316	Member, Rent Control Board 3,500.00 -3,500.00	17,500	5	7,000	5	17,500	5		17,500	5
	TOTAL PERSONNEL SERVICES	29,435	6	10,543	6	26,088	6		26,088	6